

Ward	Day				Night				Fill Rate				Safe Staffing was maintained by:	
	Registered		Care Staff		Registered		Care Staff		Day		Night			
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)		
East	Adelphi	1100.5	1066	1461.5	1328.5	759	747.5	1113.5	964	96.9%	90.9%	98.5%	86.6%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Alderley Unit	1007.5	950	1574	1428.5	701.5	632.5	724.5	733.5	94.3%	90.8%	90.2%	101.2%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Bollin	1170	960	1589	1397	713	701.5	1356	1253	82.1%	87.9%	98.4%	92.4%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment.
	Croft	1234.5	1016	1493.5	1521	713	638.5	1276.5	1213.5	82.3%	101.8%	89.6%	95.1%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment.
	Greenways A&T	1197.7	937	2184	1833	713	621	1592	1305.5	78.2%	83.9%	87.1%	82.0%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. Multi Disciplinary Team actively worked within the staffing establishment .
	LimeWalk Rehab	1127.5	1022.5	1058	877	713	644	713	606.5	90.7%	82.9%	90.3%	85.1%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Saddlebridge	1031.5	1021.5	1299.5	1278	713	701.5	713	713	99.0%	98.3%	98.4%	100.0%	
Wirral	Brackendale	1062.5	1064.5	1051.5	1051.5	736	736	736	667	100.2%	100.0%	100.0%	90.6%	Nursing staff working additional unplanned hours.
	Brooklands	964.5	941	1015.5	1004	713	690	789	754.5	97.6%	98.9%	96.8%	95.6%	
	Lakefield	1061.1	1034.6	977.5	966	704.5	693	884.5	873	97.5%	98.8%	98.4%	98.7%	
	Meadowbank	1250.5	1250.5	1575.5	1575.5	747.5	690	1357	1046.5	100.0%	100.0%	92.3%	77.1%	Nursing staff working additional unplanned hours.
	Oaktrees	1303.5	1293	1308	1331	690	667	414	391	99.2%	101.8%	96.7%	94.4%	Nursing staff working additional unplanned hours.
	Willow PICU	1037	1025.5	766.5	755	713	632.5	732.5	732.5	98.9%	98.5%	88.7%	100.0%	Nursing staff working additional unplanned hours.
West	Beech	1436	1418.5	943.5	882	745	742	680.5	639.5	98.8%	93.5%	99.6%	94.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Cherry	1240	1233.25	1322.5	1311	805.5	805.5	954.5	954.5	99.5%	99.1%	100.0%	100.0%	
	Eastway A&T	941	910.8	1952	1894.5	556	556	1350.5	1350.5	96.8%	97.1%	100.0%	100.0%	
	Juniper	1399	1348	784.5	724.5	738.5	728	655	613	96.4%	92.4%	98.6%	93.6%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Coral	1322	1322	1164	1164	605.5	605.5	1057.65	1057.75	100.0%	100.0%	100.0%	100.0%	
	Indigo	993.5	993.5	946.5	935	673.5	662	760.5	749	100.0%	98.8%	98.3%	98.5%	
	Rosewood	985.25	965.25	1394	1371	580	568.5	678.25	678.25	98.0%	98.4%	98.0%	100.0%	
	Trustwide									95.3%	95.7%	96.0%	94.2%	