

Service Line	Ward	Day				Night				Day		Night		Safe Staffing was maintained by:
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
SMH - Bed Based West & East	Adelphi	1304.5	1099	1089	1196	724.5	721	1288	1138.5	84.2%	109.8%	99.5%	88.4%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled.
	Bollin	1522.5	924	1071.5	1458.5	713	639	1426	1335.5	60.7%	136.1%	89.6%	93.7%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled.
	Croft	1209.25	1112.75	1657.75	1452.2	749	726	1431	1456	92.0%	87.6%	96.9%	101.7%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. Multi Disciplinary Team actively worked within the staffing establishment .
	Beech	1353	1320	920	885.5	713	630.5	713	784	97.6%	96.3%	88.4%	110.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Cherry	1243.5	1122	1138.5	1104	678.5	596	966	966	90.2%	97.0%	87.8%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. Multi Disciplinary Team actively worked within the staffing establishment .
	Juniper	1097.9	1086.4	1102	1079	693	687.5	759	749.5	99.0%	97.9%	99.2%	98.7%	
	Willow PICU	922	857	880	880	506	494.5	644	644	93.0%	100.0%	97.7%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
SMH - Forensic, Rehab, CRAC	Alderley Unit	977.6	971.9	1241.5	1230	805	748.5	688	660	99.4%	99.1%	93.0%	95.9%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled.
	LimeWalk Rehab	916	766.5	828	829.5	552	494.5	552	558.5	83.7%	100.2%	89.6%	101.2%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Rosewood	949	942	1311	1299.5	645	557.5	759	713	99.3%	99.1%	86.4%	93.9%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Saddlebridge	997	916.5	1242	1242	621	621	747.5	747.5	91.9%	100.0%	100.0%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
Learning Disabilities & NDD	Eastway A&T	1233.5	1211.5	1243.5	1243.5	620	620	1254	1254	98.2%	100.0%	100.0%	100.0%	
	Greenways A&T	1212	990.9	1834.5	1692.5	713	690	1265	1269.5	81.8%	92.3%	96.8%	100.4%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment .
CYP - Tier 4 CAMHS & Outreach	Coral	1021.75	987.25	1407	1407	719.75	719.75	1179.5	1179.5	96.6%	100.0%	100.0%	100.0%	
	Indigo	1135.5	891	927.5	927.5	690	602	746.5	790.5	78.5%	100.0%	87.2%	105.9%	Nursing staff working additional unplanned hours. Cross cover arrangements.
SMH - Bed Based Wirral & PICU	Brackendale	1032	1032	1132.5	1132.5	677.5	677.5	736	736	100.0%	100.0%	100.0%	100.0%	
	Brooklands	670.25	670.75	1454.75	1454.75	646	646	921	921	100.1%	100.0%	100.0%	100.0%	
	Lakefield	1058.75	1058.75	930	930	657	657	921	921	100.0%	100.0%	100.0%	100.0%	
	Meadowbank	1005	1005	1942.75	1942.75	635	635	1226	1226	100.0%	100.0%	100.0%	100.0%	
	Oaktrees	1032	1032	1100.5	1100.5	525	525	1006	1006	100.0%	100.0%	100.0%	100.0%	
	Trustwide	21893	19997.2	24454.25	24487.2	13283.25	12688.25	19228.5	19056	92.3%	100.8%	95.6%	99.5%	