

Ward	Day				Night				Fill Rate				Safe Staffing was maintained by:	
	Registered		Care Staff		Registered		Care Staff		Day		Night			
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)		
East	Adelphi	1227.5	1107	1506	1341	747.5	736	1295.5	1192	90.2%	89.0%	98.5%	92.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Alderley Unit	973.5	921.5	1621.5	1501	713	655.5	883.5	861.5	94.7%	92.6%	91.9%	97.5%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Bollin	1331.5	1230.8	1366	1262	733.5	704.5	1322.5	1209.5	92.4%	92.4%	96.0%	91.5%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Croft	1189.5	1099.5	1523.55	1401	713	644	1357	1424.7	92.4%	92.0%	90.3%	105.0%	MDT supported the nursing staffing levels.
	Greenways A&T	1097.5	967	2139	1828.5	713	621	1426	1460.5	88.1%	85.5%	87.1%	102.4%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled.
	LimeWalk Rehab	1142.5	1205.25	1069.5	1002	713	592.5	713	749	105.5%	93.7%	83.1%	105.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Saddlebridge	1012	1004.5	1437.5	1416.5	678.5	678.5	793.5	793.5	99.3%	98.5%	100.0%	100.0%	
Wirral	Brackendale	1018	1022	1109.5	1089.5	713	690	713	701.5	100.4%	98.2%	96.8%	98.4%	
	Brooklands	1015.5	993.5	1130	1189	757	746	866	866	97.8%	105.2%	98.5%	100.0%	
	Lakefield	1161.5	1140.5	1173	1127	707.5	673	954.5	976.5	98.2%	96.1%	95.1%	102.3%	
	Meadowbank	1321	1321	1325	1313.5	694	694	1387	1387	100.0%	99.1%	100.0%	100.0%	
	Oaktrees	1353	1376.5	1103	1112	665	653.5	402.5	425.5	101.7%	100.8%	98.3%	105.7%	
	Willow PICU	1037	1037	867.5	714.5	747.5	736	678.5	678.5	100.0%	82.4%	98.5%	100.0%	Cross cover arrangements.
	Beech	1613	1598.5	900.5	900.5	739.5	739.5	757.5	748.5	99.1%	100.0%	100.0%	98.8%	
West	Cherry	1156.5	1156.5	1583.5	1572	809	809	1119.5	1119.5	100.0%	99.3%	100.0%	100.0%	
	Eastway A&T	929.5	898.5	1589	1566	655.5	621	1108.5	1097	96.7%	98.6%	94.7%	99.0%	Ward manager actively worked within the daily staffing numbers. Cross cover arrangements.
	Juniper	1476.9	1449.9	963	961.5	701.5	690	759	758	98.2%	99.8%	98.4%	99.9%	
	Coral	1309	1286	1141	1118	605.9	583	877.5	877.5	98.2%	98.0%	96.2%	100.0%	
	Indigo	1191	1158	866.5	839	629.5	675.5	757.5	791	97.2%	96.8%	107.3%	104.4%	
	Rosewood	988.9	989	1477.75	1454.75	587.5	587.5	713	701.5	100.0%	98.4%	100.0%	98.4%	
<b>Trustwide</b>	<b>23544.8</b>	<b>22962.45</b>	<b>25892.3</b>	<b>24709.25</b>	<b>14023.9</b>	<b>13530</b>	<b>18885</b>	<b>18818.7</b>	<b>97.5%</b>	<b>95.8%</b>	<b>96.5%</b>	<b>100.0%</b>		