

Service Line	Ward	Day				Night				Day		Night		Safe Staffing was maintained by:
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
SMH - Bed Based West & East	Adelphi	1131	1096.5	1182	1093.5	690	648.5	1271	1186	96.9%	92.5%	94.0%	93.3%	Staff cross covered. Staff worked additional hours. Attendance at some mandatory training classes were cancelled.
	Bollin	923	855.5	949.5	905	644	609.5	828	793.5	92.7%	95.3%	94.6%	95.8%	Staff cross covered. Staff worked additional hours.
	Croft	1270	1237.5	1473.25	1323.25	690	671.5	1437.5	1412	97.4%	89.8%	97.3%	98.2%	Staff cross covered. Staff worked additional hours. Ward Manager and members of the MDT actively worked within the staff establishment. Attendance at some mandatory training classes were cancelled.
	Beech	1186.5	1106	1135	1119.5	730	730	714	725.5	93.2%	98.6%	100.0%	101.6%	Staff cross covered. Staff worked additional hours. Ward Manager actively worked within the staff establishment.
	Cherry	1186.5	1106	1135	1119.5	730	730	714	725.5	93.2%	98.6%	100.0%	101.6%	Staff cross covered. Staff worked additional hours. Ward Manager and members of the MDT actively worked within the staff establishment.
	Juniper	1151.5	1105.5	1043	1040	552	529	851	851	96.0%	99.7%	95.8%	100.0%	
	Willow PICU	912.25	912.25	1090	1069.5	529	529	897	897	100.0%	98.1%	100.0%	100.0%	
SMH - Forensic, Rehab, CRAC	Alderley Unit	752.8	733.95	1557.6	1371.1	621	604	747.5	736	97.5%	88.0%	97.3%	98.5%	Staff cross covered. Staff worked additional hours.
	Maple	1084.5	1077.5	1069.5	1059.5	494.5	472.25	644	632.5	99.4%	99.1%	95.5%	98.2%	
	Rosewood	984	953.3	1207.5	1207.5	701.5	701.5	793.5	793.5	96.9%	100.0%	100.0%	100.0%	
	Saddlebridge	893.5	867	1446	1439	575	575	782	782	97.0%	99.5%	100.0%	100.0%	
Learning Disabilities & NDD	Eastway A&T	1286	1286	1564	1552.5	713	713	1276.5	1276.5	100.0%	99.3%	100.0%	100.0%	
	Greenways A&T	1118.25	735.5	1384	1694.5	690	662	1380	1386.5	65.8%	122.4%	95.9%	100.5%	Staff cross covered. Staff worked additional hours. Ward Manager and members of the MDT actively worked within the staff establishment.
CYP - Tier 4 CAMHS & Outreach	Coral	1211	1211	1180.5	1157.5	701.503	701.5	862.5	863	100.0%	98.1%	100.0%	100.1%	
	Indigo	970.5	959	820	820	632.5	632.5	701.5	702	98.8%	100.0%	100.0%	100.1%	
SMH - Bed Based Wirral & PICU	Brackendale	1143	1143	1153	1153	678.5	678.5	724.5	724.5	100.0%	100.0%	100.0%	100.0%	
	Brooklands	982	979.3	1226	1226	651	651	906.5	906.5	99.7%	100.0%	100.0%	100.0%	
	Lakefield	1241.75	1241.75	732.75	732.75	722.5	722.5	851	851	100.0%	100.0%	100.0%	100.0%	
	Meadowbank	1054.5	1054.5	1353.5	1353.5	643.5	643.5	1048	1047.55	100.0%	100.0%	100.0%	100.0%	
	Oaktrees	1339.25	1339.25	823	823	700	700	744.25	744.25	100.0%	100.0%	100.0%	100.0%	
	Trustwide	21743.8	21002.8	23397.6	23148.1	13061.003	12864.75	18368.75	18206.8	96.6%	99.0%	98.4%	99.2%	







