

Service Line	Ward	Day				Night				Day		Night		Safe Staffing was maintained by:
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
SMH - Bed Based West & East	Adelphi	1314.75	1212.25	1196.5	1128.5	657	627.5	1316	1258.5	92.2%	94.3%	95.5%	95.6%	Staff cross covered. Ward Manager worked actively within the staffing establishment. Staff worked additional hours.
	Bollin	1042	940.45	1273	1041.5	690	632.5	1047.4	1012	90.3%	81.8%	91.7%	96.6%	Staff cross covered. Ward Manager worked actively within the staffing establishment. Staff worked additional hours.
	Croft	1122.84	1065.5	1482.5	1444.5	690	628.5	1368.5	1313.5	94.9%	97.4%	91.1%	96.0%	Staff cross covered. Ward Manager worked actively within the staffing establishment. Staff worked additional hours.
	Beech	1226.5	1153	1072	1026	685	685	722.5	717.5	94.0%	95.7%	100.0%	99.3%	Staff cross covered. Staff worked additional hours.
	Cherry	1044	1026.5	1174.5	1157	563.5	563.5	1081	1081	98.3%	98.5%	100.0%	100.0%	
	Juniper	1001.5	1001.5	1256.5	1238	632.5	609.5	885	872.5	100.0%	98.5%	96.4%	98.6%	
	Willow PICU	817.15	805.65	1046.5	1035	563.5	563.5	1000.5	989	98.6%	98.9%	100.0%	98.9%	
SMH - Forensic, Rehab, CRAC	Alderley Unit	877	876.5	1407.5	1377	718.8	672.8	791	779.5	99.9%	97.8%	93.6%	98.5%	Staff cross covered. Staff worked additional hours.
	Maple	984.95	996.6	1030.9	1030.9	609.5	609.5	575	575	101.2%	100.0%	100.0%	100.0%	
	Rosewood	986	990.45	1230.5	1184.5	581	566	596	596	100.5%	96.3%	97.4%	100.0%	
	Saddlebridge	1008.5	853	1383.5	1297.5	586.5	506	839.5	793.5	84.6%	93.8%	86.3%	94.5%	Staff cross covered. Staff worked additional hours. Note period of short term increased sickness .
Learning Disabilities & NDD	Eastway A&T	1194	1182.5	1312	1289	667	667	1322.5	1322.5	99.0%	98.2%	100.0%	100.0%	
	Greenways A&T	1193.25	1034	1818	1792.5	690	465.5	1460.5	1627.5	86.7%	98.6%	67.5%	111.4%	Staff cross covered. Staff worked additional hours. Ward Manager and members of the MDT actively worked within the staff establishment. Attendance at some mandatory training classes were cancelled.
SMH - Bed Based Wirral & PICU	Brackendale	1042.25	1042.25	1174	1174	668	668	540.5	540.5	100.0%	100.0%	100.0%	100.0%	
	Brooklands	1044.5	1044.5	1350.5	1350.5	563.5	563.5	1305.5	1305.5	100.0%	100.0%	100.0%	100.0%	
	Lakefield	1014	1014	1115	1115	701	701	881	881	100.0%	100.0%	100.0%	100.0%	
	Meadowbank	1300	1292.5	1472	1472	713	713	1059	1059	99.4%	100.0%	100.0%	100.0%	
	Oaktrees	1355.5	1366.5	964.75	964.75	693.25	693.25	597	597	100.8%	100.0%	100.0%	100.0%	
	Trustwide	19568.69	18897.65	22760.15	22118.15	11673.05	11135.55	17388.4	17321	96.7%	97.2%	95.5%	99.4%	