

Ward	Day				Night				Fill Rate				Safe Staffing was maintained by:	
	Registered		Care Staff		Registered		Care Staff		Day		Night			
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)		
East	Adelphi	1465.5	1256	1296	1207	694.5	660	1261.5	1204	85.7%	93.1%	95.0%	95.4%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Alderley Unit	1070	965.5	1543.5	1494.5	713	690	770.5	782	90.2%	96.8%	96.8%	101.5%	Nursing staff working additional unplanned hours.
	Bollin	1393.5	1316.5	1391.5	1293	732	674.5	1334	1307	94.5%	92.9%	92.1%	98.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Croft	1177.5	1160.5	1448	1514.5	690	667	1322.5	1329.5	98.6%	104.6%	96.7%	100.5%	
	Greenways A&T	1170	974.5	1817	1805.5	690	563.5	1380	1403	83.3%	99.4%	81.7%	101.7%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	LimeWalk Rehab	1062.5	1057.5	1000.5	1039.5	690	621	690	695	99.5%	103.9%	90.0%	100.7%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Saddlebridge	1077.5	999	1357	1345.5	644	644	793.5	793.5	92.7%	99.2%	100.0%	100.0%	Non mandatory staffing activity was cancelled. Ward Manager actively worked within the daily staffing numbers when required.
Wirral	Brackendale	1065.5	1066.5	971	910.5	678.5	678.5	701.5	690	100.1%	93.8%	100.0%	98.4%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Brooklands	949	888.5	1118.5	1118.5	688	607	719.5	707.5	93.6%	100.0%	88.2%	98.3%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Lakefield	1098.5	1098.5	1023.5	1023.5	736	657.5	793.5	782	100.0%	100.0%	89.3%	98.6%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Meadowbank	1175.5	1095.5	1524	1520	621	540.5	1434	1184.5	93.2%	99.7%	87.0%	82.6%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Oaktrees	1361	1377	1215.5	1207	690	655.5	345	310.5	101.2%	99.3%	95.0%	90.0%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager actively worked within the daily staffing numbers when required.
	Willow PICU	806.5	783.5	908.5	920	759	759	724.5	724.5	97.1%	101.3%	100.0%	100.0%	
West	Beech	1483	1469.5	854	844	747.5	747.5	649	632.5	99.1%	98.8%	100.0%	97.5%	
	Cherry	1016.25	1016.25	1445	1433.5	717.5	717.5	1162	1162	100.0%	99.2%	100.0%	100.0%	
	Eastway A&T	812.8	801.3	1512.5	1512.5	661.5	661.5	890.5	890.5	98.6%	100.0%	100.0%	100.0%	
	Juniper	1368.2	1322.2	1007	987.5	701.5	701.5	689.8	683.8	96.6%	98.1%	100.0%	99.1%	
	Coral	1389	1375	951.5	951.5	563.4	563.5	1012	1012	99.0%	100.0%	100.0%	100.0%	
	Indigo	1233.95	1191.45	739.5	696.5	542	542	874.5	828.5	96.6%	94.2%	100.0%	94.7%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Rosewood	861.25	872.75	1421.5	1421.5	593.5	616.5	616.5	616.5	101.3%	100.0%	103.9%	100.0%	
<b>Trustwide</b>	<b>23036.95</b>	<b>22087.45</b>	<b>24545.5</b>	<b>24246</b>	<b>13552.9</b>	<b>12968</b>	<b>18164.3</b>	<b>17738.8</b>	<b>96.0%</b>	<b>98.7%</b>	<b>95.8%</b>	<b>97.9%</b>		