

Service Line	Ward	Day				Night				Day		Night		Safe Staffing was maintained by:
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
SMH - Bed Based West & East	Adelphi	1246.50	1191.00	1241.00	1094.40	724.50	701.50	1081.00	1023.50	95.5%	88.2%	96.8%	94.7%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Bollin	1305.50	1271.00	755.50	747.00	632.50	621.00	793.50	793.50	97.4%	98.9%	98.2%	100.0%	
	Croft	864.50	841.50	1403.00	1403.00	678.50	644.00	989.00	989.00	97.3%	100.0%	94.9%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Beech	1305.50	1271.00	755.50	747.00	632.50	621.00	793.50	793.50	97.4%	98.9%	98.2%	100.0%	
	Cherry	1197.50	1197.50	943.00	943.00	759.00	759.00	1046.50	1046.50	100.0%	100.0%	100.0%	100.0%	
	Juniper	985.00	985.00	921.00	909.50	602.50	602.50	736.00	736.00	100.0%	98.8%	100.0%	100.0%	
	Willow PICU	762.50	762.50	993.50	993.50	540.50	563.50	655.50	655.50	100.0%	100.0%	104.3%	100.0%	
SMH - Forensic, Rehab, CRAC	Alderley Unit	864.50	841.50	1403.00	1403.00	678.50	644.00	989.00	989.00	97.3%	100.0%	94.9%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	LimeWalk Rehab	1115.50	1184.00	1092.50	944.50	713.00	640.00	713.00	664.50	106.1%	86.5%	89.8%	93.2%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Rosewood	864.50	841.50	1403.00	1403.00	678.50	644.00	989.00	989.00	97.3%	100.0%	94.9%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled.
	Saddlebridge	759.00	741.50	1575.50	1564.00	552.00	552.00	770.50	770.50	97.7%	99.3%	100.0%	100.0%	
Learning Disabilities & NDD	Eastway A&T	1143.00	1101.00	1594.00	1584.00	374.60	363.00	1805.50	1722.50	96.3%	99.4%	96.9%	95.4%	
	Greenways A&T	1216.00	1186.00	2070.00	1672.50	747.50	586.50	1380.00	1495.00	97.5%	80.8%	78.5%	108.3%	Nursing staff working additional unplanned hours. Cross cover arrangements.
CYP - Tier 4 CAMHS & Outreach	Coral Ward	864.50	841.50	1403.00	1403.00	678.50	644.00	989.00	989.00	97.3%	100.0%	94.9%	100.0%	Nursing staff working additional unplanned hours.
	Indigo Ward	882.10	836.10	937.00	902.50	607.00	595.50	663.00	651.50	94.8%	96.3%	98.1%	98.3%	Nursing staff working additional unplanned hours.
SMH - Bed Based Wirral & PICU	Brackendale	1115.50	1184.00	1092.50	944.50	713.00	640.00	713.00	664.50	106.1%	86.5%	89.8%	93.2%	Nursing staff working additional unplanned hours.
	Brooklands	1105.00	1105.00	1564.00	1564.00	729.00	729.00	1138.50	1138.50	100.0%	100.0%	100.0%	100.0%	
	Lakefield	1032.00	1032.00	943.00	943.00	690.00	690.00	839.50	828.00	100.0%	100.0%	100.0%	98.6%	
	Meadowbank	1105.00	1105.00	1564.00	1564.00	729.00	729.00	1138.50	1138.50	100.0%	100.0%	100.0%	100.0%	
	Oaktrees	1162.50	1162.00	1058.00	989.00	713.00	678.50	356.50	345.00	100.0%	93.5%	95.2%	96.8%	Nursing staff working additional unplanned hours.
Trustwide	20896.1	20680.6	24712	23718.4	13173.6	12648	18580	18423	98.9%	96.3%	96.3%	98.9%		

