

| Service Line | Ward | Day | | | | Night | | | | Day | | Night | | Safe Staffing was maintained by: |
|-------------------------------|----------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|--|
| | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | |
| | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | |
| SMH - Bed Based West & East | Adelphi | 1285.50 | 1042.50 | 874.50 | 1035.00 | 644.00 | 655.50 | 943.00 | 920.00 | 81.1% | 118.4% | 101.8% | 97.6% | Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. |
| | Bollin | 1391.50 | 974.00 | 970.00 | 1239.50 | 644.00 | 569.50 | 1288.00 | 1226.50 | 70.0% | 127.8% | 88.4% | 95.2% | Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. |
| | Croft | 999.75 | 928.25 | 1540.50 | 1535.75 | 653.00 | 634.20 | 1427.00 | 1338.50 | 92.8% | 99.7% | 97.1% | 93.8% | Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment . |
| | Beech | 1184.00 | 1152.00 | 884.00 | 860.00 | 621.00 | 619.50 | 667.00 | 655.50 | 97.3% | 97.3% | 99.8% | 98.3% | |
| | Cherry | 1082.50 | 1044.00 | 1161.50 | 1023.50 | 667.00 | 609.50 | 943.00 | 885.50 | 96.4% | 88.1% | 91.4% | 93.9% | Nursing staff working additional unplanned hours. Cross cover arrangements. |
| | Juniper | 972.00 | 960.50 | 1070.00 | 1058.50 | 480.00 | 480.00 | 724.50 | 724.50 | 98.8% | 98.9% | 100.0% | 100.0% | |
| | Willow PICU | 857.00 | 845.50 | 880.00 | 880.00 | 483.00 | 460.00 | 621.00 | 609.50 | 98.7% | 100.0% | 95.2% | 98.1% | |
| SMH - Forensic, Rehab, CRAC | Alderley Unit | 964.00 | 925.50 | 1097.00 | 1104.50 | 621.00 | 621.00 | 655.50 | 630.50 | 96.0% | 100.7% | 100.0% | 96.2% | |
| | LimeWalk Rehab | 1084.00 | 1044.00 | 966.00 | 797.90 | 644.00 | 552.10 | 644.00 | 609.50 | 96.3% | 82.6% | 85.7% | 94.6% | Nursing staff working additional unplanned hours. Cross cover arrangements. |
| | Rosewood | 1060.50 | 1060.50 | 1063.50 | 1017.50 | 655.50 | 609.50 | 966.00 | 908.50 | 100.0% | 95.7% | 93.0% | 94.0% | Nursing staff working additional unplanned hours. Cross cover arrangements. |
| | Saddlebridge | 708.50 | 697.00 | 1196.00 | 1178.50 | 621.00 | 590.00 | 690.00 | 701.50 | 98.4% | 98.5% | 95.0% | 101.7% | |
| Learning Disabilities & NDD | Eastway A&T | 1132.00 | 1114.50 | 1243.40 | 1243.40 | 543.50 | 543.50 | 1269.00 | 1269.00 | 98.5% | 100.0% | 100.0% | 100.0% | |
| | Greenways A&T | 1065.50 | 932.05 | 1932.00 | 1723.50 | 644.00 | 713.00 | 1288.00 | 1189.00 | 87.5% | 89.2% | 110.7% | 92.3% | Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. Multi Disciplinary Team actively worked within the staffing establishment . |
| CYP - Tier 4 CAMHS & Outreach | Coral Ward | 1041.50 | 989.00 | 1247.00 | 1247.00 | 636.25 | 636.25 | 1258.50 | 1258.50 | 95.0% | 100.0% | 100.0% | 100.0% | Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. |
| | Indigo Ward | 750.00 | 750.00 | 902.20 | 894.20 | 487.00 | 487.00 | 744.50 | 744.50 | 100.0% | 99.1% | 100.0% | 100.0% | |
| SMH - Bed Based Wirral & PICU | Brackendale | 1080.00 | 1083.50 | 1060.00 | 1060.00 | 644.00 | 644.00 | 658.00 | 635.00 | 100.3% | 100.0% | 100.0% | 96.5% | |
| | Brooklands | 751.50 | 766.50 | 937.00 | 947.00 | 611.50 | 611.50 | 724.50 | 724.50 | 102.0% | 101.1% | 100.0% | 100.0% | |
| | Lakefield | 952.25 | 955.75 | 869.75 | 869.75 | 599.00 | 599.00 | 772.00 | 772.00 | 100.4% | 100.0% | 100.0% | 100.0% | |
| | Meadowbank | 1028.50 | 1028.50 | 1672.00 | 1732.00 | 598.00 | 598.00 | 1042.00 | 1042.00 | 100.0% | 103.6% | 100.0% | 100.0% | |
| | Oaktrees | 1084.00 | 1116.00 | 713.00 | 713.00 | 512.00 | 512.00 | 496.00 | 466.00 | 103.0% | 100.0% | 100.0% | 94.0% | Nursing staff working additional unplanned hours. |
| Trustwide | 20474.50 | 19409.55 | 22279.35 | 22160.50 | 12008.75 | 11745.05 | 17821.50 | 17310.50 | 95.6% | 100.0% | 97.9% | 97.3% | | |