

Service Line	Ward	Day				Night		
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
SMH - Bed Based West & East	Mulberry	1329.5	1265.5	1710	1614	678.5	667	1424
	Bollin	923	855.5	949.5	905	644	609.5	828
	Silk	1266	1257.15	1923	1740.5	719	673	1930.5
	Beech	1069.5	1058	914	914	660	660	667
	Cherry	849	826	1253.5	1253.5	748.5	737	1036
	Juniper	877.5	877.5	1120.5	1080.5	621	621	729
	Willow PICU	851.4	853.4	982.5	971	690	678.5	694.5
SMH - Forensic, Rehab, CRAC	Alderley Unit	797.5	794	1561	1442.15	623.5	619	677
	Maple	747	728	1115.5	1115.5	483	483	736
	Rosewood	940.5	939.5	1080.85	1069.5	540.5	529	770.5
	Saddlebridge	1069.95	995.5	1207.5	1172	575	575	667
Learning Disabilities & NDD	Eastway A&T	1262.5	1251	1073	1073	746.9	747.5	897
	Greenways A&T	1128	945.65	1334	1420.5	667	565.5	1334
CYP - Tier 4 CAMHS & Outreach	Coral	913.5	890.5	1196.302	1196.3	659.5	659.5	729
	Indigo	946.5	935	950.5	950.5	563.5	563.5	816.5
SMH - Bed Based Wirral & PICU	Brackendale	1273.5	1206	1144	1144	657.5	657.5	655.5
	Brooklands	949	949	1463.25	1463.25	755.5	755.5	763
	Lakefield	1253.25	1253.25	1183	1183	656.5	656.5	828
	Meadowbank	1017.5	1017.5	1895.5	1895.5	586.5	586.5	1259
	Oaktrees	1303.5	1302.5	811	811	588.5	588.5	310.5
	Trustwide	21743.8	21002.8	23397.6	23148.1	13061.003	12864.75	18368.75

	Day		Night		Safe Staffing was maintained by:
Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
Total monthly actual staff hours					
1411.5	95.2%	94.4%	98.3%	99.1%	Staff cross covered. Staff worked additional hours.
793.5	92.7%	95.3%	94.6%	95.8%	Staff cross covered. Staff worked additional hours.
1831	99.3%	90.5%	93.6%	94.8%	Staff cross covered. Staff worked additional hours. Ward Manager
655.5	98.9%	100.0%	100.0%	98.3%	
1036	97.3%	100.0%	98.5%	100.0%	
727	100.0%	96.4%	100.0%	99.7%	
683	100.2%	98.8%	98.3%	98.3%	
624.5	99.6%	92.4%	99.3%	92.2%	Staff cross covered. Staff worked additional hours.
736	97.5%	100.0%	100.0%	100.0%	
748.5	99.9%	98.9%	97.9%	97.1%	
667	93.0%	97.1%	100.0%	100.0%	Staff cross covered. Staff worked additional hours.
885.5	99.1%	100.0%	100.1%	98.7%	
1401	83.8%	106.5%	84.8%	105.0%	Staff cross covered. Staff worked additional hours. Ward Manager and members of the MDT actively worked within the staff
729	97.5%	100.0%	100.0%	100.0%	
816.5	98.8%	100.0%	100.0%	100.0%	
655.5	94.7%	100.0%	100.0%	100.0%	Staff cross covered. Staff worked additional hours.
763	100.0%	100.0%	100.0%	100.0%	
828	100.0%	100.0%	100.0%	100.0%	
1259	100.0%	100.0%	100.0%	100.0%	
310.5	99.9%	100.0%	100.0%	100.0%	
18206.8	96.6%	99.0%	98.4%	99.2%	