

Ward	Day				Night				Fill Rate				Safe Staffing was maintained by:	
	Registered		Care Staff		Registered		Care Staff		Day		Night			
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)		
East	Adelphi	1325.00	1227.50	1278.00	1128.00	690.00	690.00	1207.50	1167.50	92.6%	88.3%	100.0%	96.7%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment.
	Alderley Unit	1035.50	995.00	1525.50	1470.00	713.00	667.00	793.50	830.00	96.1%	96.4%	93.5%	104.6%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment.
	Bollin	1620.50	1450.50	1374.00	1137.00	713.00	713.00	1368.50	1334.00	89.5%	82.8%	100.0%	97.5%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment.
	Croft	1198.50	1174.99	1661.00	1323.50	656.50	641.00	1595.50	1495.75	98.0%	79.7%	97.6%	93.7%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment.
	Greenways A&T	1227.00	1217.15	2139.00	1891.50	713.00	655.50	1426.00	1460.50	99.2%	88.4%	91.9%	102.4%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. Multi Disciplinary Team actively worked within the staffing establishment.
	LimeWalk Rehab	1097.50	1078.00	1104.00	938.75	713.00	681.50	713.00	707.75	98.2%	85.0%	95.6%	99.3%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment.
	Saddlebridge	827.50	818.50	1460.50	1439.00	644.00	607.50	770.00	758.50	98.9%	98.5%	94.3%	98.5%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment.
Wirral	Brackendale	1209.00	1164.50	1012.00	1000.50	713.00	701.50	713.00	713.00	96.3%	98.9%	98.4%	100.0%	
	Brooklands	945.50	945.50	1250.00	1250.00	690.00	644.00	1012.00	1012.00	100.0%	100.0%	93.3%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements
	Lakefield	1188.50	1188.50	1028.00	1028.00	724.50	724.50	891.50	891.50	100.0%	100.0%	100.0%	100.0%	
	Meadowbank	977.50	912.50	1650.00	1627.00	701.50	701.50	1035.00	1035.00	93.4%	98.6%	100.0%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements
	Oaktrees	1280.30	1222.30	747.50	742.50	586.50	586.50	512.50	512.50	95.5%	99.3%	100.0%	100.0%	
	Willow PICU	834.50	834.50	1207.50	1207.50	678.50	621.00	747.50	747.50	100.0%	100.0%	91.5%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements
West	Beech	1338.50	1315.50	1053.00	972.50	654.00	654.00	819.50	808.00	98.3%	92.4%	100.0%	98.6%	Nursing staff working additional unplanned hours. Cross cover arrangements
	Cherry	1176.00	1176.00	1034.50	1034.50	644.00	644.00	1081.00	1081.00	100.0%	100.0%	100.0%	100.0%	
	Eastway A&T	1223.20	1223.20	1541.00	1538.00	575.00	575.00	1506.50	1497.50	100.0%	99.8%	100.0%	99.4%	
	Juniper	1223.00	1205.00	942.00	939.00	696.00	696.00	685.50	659.00	98.5%	99.7%	100.0%	96.1%	
	Coral	1121.00	1121.00	1276.50	1276.50	736.00	736.00	1058.00	1058.00	100.0%	100.0%	100.0%	100.0%	
	Indigo	1098.15	1029.15	1000.50	989.00	591.00	568.00	718.50	701.50	93.7%	98.9%	96.1%	97.6%	Nursing staff working additional unplanned hours. Cross cover arrangements
	Rosewood	985.30	958.30	1449.00	1449.00	598.00	598.00	678.50	678.50	97.3%	100.0%	100.0%	100.0%	
Trustwide	1146.60	1112.88	1286.68	1219.09	671.53	655.28	966.65	957.45	97.3%	95.3%	97.6%	99.2%		