

Ward	Day				Night				Fill Rate				Safe Staffing was maintained by:	
	Registered		Care Staff		Registered		Care Staff		Day		Night			
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)		
East	Adelphi	1179.8	1019	1095.9	1050	690	678.5	1344.5	1252.5	86.4%	95.8%	98.3%	93.2%	Staff cross covered from other wards. Altering skill mix. Nursing staff working additional unplanned hours.
	Alderley Unit	1211.5	1180.5	1506.5	1408.5	690	678.5	770.5	774.5	97.4%	93.5%	98.3%	100.5%	Altering skill mix. Nursing staff working additional unplanned hours.
	Bollin	1244	1184	1550	1453.5	742	723	1304.5	1270	95.2%	93.8%	97.4%	97.4%	Altering skill mix. Nursing staff working additional unplanned hours.
	Croft	1166	958.75	1403.1	1560	690	621	1483.5	1359.5	82.2%	111.2%	90.0%	91.6%	Altering skill mix.
	Greenways A&T	1220	1163	1669	1335.5	690	632.5	1035	1012	95.3%	80.0%	91.7%	97.8%	Staff cross covered from other wards. Altering skill mix. Ward Manager working in the clinical team. Nursing staff working additional unplanned hours.
	LimeWalk Rehab	994.5	931.65	1065.5	910.5	684	661	701.5	665	93.7%	85.5%	96.6%	94.8%	Staff cross covered from other wards. Altering skill mix.
	Saddlebridge	990	917	1253.5	1195.5	678.5	609.5	701.5	736	92.6%	95.4%	89.8%	104.9%	Altering skill mix. Nursing staff working additional unplanned hours.
Wirral	Brackendale	983	932	934	899.5	690	617.5	713	701.5	94.8%	96.3%	89.5%	98.4%	Staff cross covered from other wards. Altering skill mix. Nursing staff working additional unplanned hours.
	Brooklands	964	968	1299	1303.5	698	694	1114.5	1115.5	100.4%	100.3%	99.4%	100.1%	*
	Lakefield	1018.5	909.5	992	934.5	690	655.5	697	639.5	89.3%	94.2%	95.0%	91.8%	Staff cross covered from other wards. Altering skill mix.
	Meadowbank	1027.5	1027.3	1605.5	1583	701.5	690	1299.5	1288	100.0%	98.6%	98.4%	99.1%	*
	Oaktrees	1137.5	1042.5	1009	796.5	690	690	345	322	91.6%	78.9%	100.0%	93.3%	Ward Manager working in the clinical team. Nursing staff working additional unplanned hours.
	Willow PICU	1066.5	1066.5	805	782	724.5	724.5	678.5	678.5	100.0%	97.1%	100.0%	100.0%	*
West	Beech	1449.5	1426.5	1035	995.5	690	690	724.5	713	98.4%	96.2%	100.0%	98.4%	*
	Cherry	1205.5	1182.5	1100	1057	655.5	655.5	1012	969.5	98.1%	96.1%	100.0%	95.8%	*
	Eastway A&T	1070.5	1059	1027.5	982.5	494.5	494.5	936	908	98.9%	95.6%	100.0%	97.0%	*
	Juniper	1458	1441.5	837	834	713	701.5	736	736	98.9%	99.6%	98.4%	100.0%	*
	Coral	1017.5	971.5	1424.5	1459	644	586.5	1265	1265	95.5%	102.4%	91.1%	100.0%	Staff cross covered from other wards. Nursing staff working additional unplanned hours.
	Indigo	1014.5	1056	1016	901	634.5	600	690	678.5	104.1%	88.7%	94.6%	98.3%	Staff cross covered from other wards. Altering skill mix.
	Rosewood	931.5	931.5	1461	1449.5	633.75	633.75	735	735	100.0%	99.2%	100.0%	100.0%	*
Trustwide	22349.8	21368.2	24089	22891	13523.75	13037.25	18287	17819.5	95.6%	95.0%	96.4%	97.4%		