

Ward	Day				Night				Fill Rate				Safe Staffing was maintained by:	
	Registered		Care Staff		Registered		Care Staff		Day		Night			
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)		
East	Adelphi	1177.5	1028	1360.5	1304	782	759	1078.5	1037	87.3%	95.8%	97.1%	96.2%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Alderley Unit	857	803	1470.5	1400	713	621	713	745	93.7%	95.2%	87.1%	104.5%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Bollin	1281.5	1185.5	1479	1395	713	690	1322.5	1192	92.5%	94.3%	96.8%	90.1%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Croft	1029.5	886.5	1744	1524.75	694.5	602.5	1374	1277.5	86.1%	87.4%	86.8%	93.0%	Nursing staff working additional unplanned hours. Cross cover arrangements. Members of the Multi Disciplinary Team actively worked in the staffing numbers to ensure safer staffing levels.
	Greenways A&T	1182.4	931	2139	1963.45	713	563.5	1426	1437.5	78.7%	91.8%	79.0%	100.8%	Nursing staff working additional unplanned hours. Cross cover arrangements. Members of the Multi Disciplinary Team actively worked in the staffing numbers to ensure safer staffing levels.
	LimeWalk Rehab	1151.5	1035.75	1069.5	956	713	586.5	713	656	89.9%	89.4%	82.3%	92.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Saddlebridge	955.5	879	1318.5	1278.8	667	667	736	735.5	92.0%	97.0%	100.0%	99.9%	Cross cover arrangements.
Wirral	Brackendale	1053.5	1053.5	1023.5	1023.5	713	678.5	747.5	747.5	100.0%	100.0%	95.2%	100.0%	
	Brooklands	890	893.5	1295	1329.5	713	736	816.5	759	100.4%	102.7%	103.2%	93.0%	Cross cover arrangements.
	Lakefield	1091.5	1042	1017	1016.5	678.5	678.5	874	874	95.5%	100.0%	100.0%	100.0%	
	Meadowbank	890.5	833	1928.5	1928.5	805	793.5	1242	1242	93.5%	100.0%	98.6%	100.0%	Nursing staff working additional unplanned hours.
	Oaktrees	1169	1169	1294	1271	713	598	397	391.5	100.0%	98.2%	83.9%	98.6%	Nursing staff working additional unplanned hours.
West	Willow PICU	938	938	989	954.5	713	713	816.5	782	100.0%	96.5%	100.0%	95.8%	Cross cover arrangements.
	Beech	1360.7	1297.7	1065	1019	682.5	682.5	723	713.5	95.4%	95.7%	100.0%	98.7%	
	Cherry	950.5	950.5	1541	1541	736	736	1012	1012	100.0%	100.0%	100.0%	100.0%	
	Eastway A&T	1124	1124	1503	1491.5	517.4	517.5	1551.5	1551.5	100.0%	99.2%	100.0%	100.0%	Ward manager active worked within the daily staffing numbers. Cross cover arrangements.
	Juniper	1320.5	1275.5	922.5	876.5	667	667	763.5	740.5	96.6%	95.0%	100.0%	97.0%	
	Coral	1071.5	1071.5	1346	1346.5	708	708	975.5	975.5	100.0%	100.0%	100.0%	100.0%	
	Indigo	904.5	891.5	1037.5	1026	590.5	590.5	855	847	98.6%	98.9%	100.0%	99.1%	
	Rosewood	811.5	811.25	1633	1633	552	552	655.5	655.5	100.0%	100.0%	100.0%	100.0%	
Trustwide	21210.6	20099.7	27176	26279	13784.4	13140.5	18792.5	18372	95.0%	96.9%	95.5%	97.9%		