

Service Line	Ward	Day				Night				Day		Night		Safe Staffing was maintained by:
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
SMH - Bed Based West & East	Adelphi	1367.5	1347	1096	1022	690	690	1058	1058	98.5%	93.2%	100.0%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled.
	Bollin	1351.5	1278	1375	1225.5	701.5	625	1426	1311	94.6%	89.1%	89.1%	91.9%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Croft	1229.75	1230	1418.5	1150.75	717.5	683	1407.5	1253.5	100.0%	81.1%	95.2%	89.1%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Beech	1329	1275	1021.5	980.5	625	625	766.5	766.5	95.9%	96.0%	100.0%	100.0%	
	Cherry	1308.235	1182	1058	1046.5	713	678.5	1000.5	954.5	90.4%	98.9%	95.2%	95.4%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. Multi Disciplinary Team actively worked within the staffing establishment .
	Juniper	865.5	842.5	1101.5	1090	667	667	750.5	788.5	97.3%	99.0%	100.0%	105.1%	
	Willow PICU	1001.5	1001.5	828	816.5	609.5	586.5	736	736	100.0%	98.6%	96.2%	100.0%	
SMH - Forensic, Rehab, CRAC	Alderley Unit	1083.5	1028	1321	1309.5	632.5	639.5	821	824	94.9%	99.1%	101.1%	100.4%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled.
	LimeWalk Rehab	1210	1111.25	1069.5	969.5	713	649.5	713	637.5	91.8%	90.6%	91.1%	89.4%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Rosewood	1120	1136.75	1276.5	1218.5	655.5	655.5	1150	1122.5	101.5%	95.5%	100.0%	97.6%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Saddlebridge	828.04	804.5	1380	1365	621	621	736	736	97.2%	98.9%	100.0%	100.0%	
Learning Disabilities & NDD	Eastway A&T	1274.5	1276.25	1219	1219	517.5	517.5	1557	1522.5	100.1%	100.0%	100.0%	97.8%	
	Greenways A&T	1216.75	1185.75	2140.5	1906	713	669.5	1426	1414.5	97.5%	89.0%	93.9%	99.2%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment .
CYP - Tier 4 CAMHS & Outreach	Coral Ward	1051	1052	1462.5	1439.5	691.55	691.55	1293	1258.5	100.1%	98.4%	100.0%	97.3%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled.
	Indigo Ward	888.9	808.4	1044	1075	563.5	483	744	753	90.9%	103.0%	85.7%	101.2%	Nursing staff working additional unplanned hours. Cross cover arrangements.
SMH - Bed Based Wirral & PICU	Brackendale	1145.5	1134	1000.5	1000.5	713	713	713	713	99.0%	100.0%	100.0%	100.0%	
	Brooklands	839.75	839.75	1246.5	1246.5	642.5	642.5	851	851	100.0%	100.0%	100.0%	100.0%	
	Lakefield	1137.5	1107.5	816.5	816.5	724.5	724.5	828	828	97.4%	100.0%	100.0%	100.0%	
	Meadowbank	1027.5	1027.5	1949	1949	673	661.5	1098.5	1087	100.0%	100.0%	98.3%	99.0%	
	Oaktrees	1356	1267.5	897	803	756.5	745	406	383	93.5%	89.5%	98.5%	94.3%	Nursing staff working additional unplanned hours.
Trustwide	22631.925	21935.15	24721	23649.25	13340.55	12968.55	19481.5	18998.5	97.0%	96.0%	97.2%	97.9%		