

Service Line	Ward	Day				Night				Day		Night		Safe Staffing was maintained by:
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
SMH - Bed Based West & East	Adelphi	1207	1207	1169.5	1169.5	690	667	1181	1181	100.0%	100.0%	96.7%	100.0%	
	Bollin	1308.5	1285.5	1073	1038.5	614.5	614.5	808.5	808.5	98.2%	96.8%	100.0%	100.0%	
	Croft	890.5	910.2	1449	1529.5	596.6	611.1	977.3	1158	102.2%	105.6%	102.4%	118.5%	
	Beech	1308.5	1285.5	1073	1038.5	614.5	614.5	808.5	808.5	98.2%	96.8%	100.0%	100.0%	
	Cherry	1306.5	1265	1035	1018.5	586.5	540.5	908.5	897	96.8%	98.4%	92.2%	98.7%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Juniper	970	979.83	1430.25	1402.25	701.5	690	724.5	724.5	101.0%	98.0%	98.4%	100.0%	
	Willow PICU	1067.5	1067.5	1027.5	1027.5	715.5	715.5	920	920	100.0%	100.0%	100.0%	100.0%	
SMH - Forensic, Rehab, CRAC	Alderley Unit	890.5	910.2	1449	1529.5	596.6	611.1	977.3	1158	102.2%	105.6%	102.4%	118.5%	
	Maple	840	832.5	1037.5	1037.5	655.5	655.5	678.5	678.5	99.1%	100.0%	100.0%	100.0%	
	Rosewood	890.5	910.2	1449	1529.5	596.6	611.1	977.3	1158	102.2%	105.6%	102.4%	118.5%	
	Saddlebridge	980	932.5	1265	1244	690	690	759	759	95.2%	98.3%	100.0%	100.0%	
Learning Disabilities & NDD	Eastway A&T	1012.5	1012.5	1221	1221	589	589	1294.5	1294.5	100.0%	100.0%	100.0%	100.0%	
	Greenways A&T	980	932.5	1265	1244	690	690	759	759	95.2%	98.3%	100.0%	100.0%	
CYP - Tier 4 CAMHS & Outreach	Coral	1095.75	927.75	1471	1413	701.5	558	1460.5	1387	84.7%	96.1%	79.5%	95.0%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager and Multi Disciplinary Team actively worked within the staffing establishment.
	Indigo	890.5	910.2	1449	1529.5	596.6	611.1	977.3	1158	102.2%	105.6%	102.4%	118.5%	
SMH - Bed Based Wirral & PICU	Brackendale	1091	1056.5	1233.5	1222	644	644	824.5	814.5	96.8%	99.1%	100.0%	98.8%	
	Brooklands	1067.5	1067.5	1027.5	1027.5	715.5	715.5	920	920	100.0%	100.0%	100.0%	100.0%	
	Lakefield	1067.5	1067.5	1027.5	1027.5	715.5	715.5	920	920	100.0%	100.0%	100.0%	100.0%	
	Meadowbank	1297	1297	2026.95	2026.95	582.5	582.5	1563.5	1563.5	100.0%	100.0%	100.0%	100.0%	
	Oaktrees	1224.25	1224.25	1014	1014	645	645	578.5	578.5	100.0%	100.0%	100.0%	100.0%	
	Trustwide	22278.05	21702.28	25737.5	25318.7	12546.1	12115.6	20382.4	20647.4	97.5%	98.6%	96.8%	101.4%	

