

Ward	Day				Night				Fill Rate				Safe Staffing was maintained by:	
	Registered		Care Staff		Registered		Care Staff		Day		Night			
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)		
East	Adelphi	1361.5	1246.5	1487	1268.5	784	726.5	1270.5	1190	91.6%	85.3%	92.7%	93.7%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Alderley Unit	1032	975.5	1451	1373	713	621	713	805	94.5%	94.6%	87.1%	112.9%	Non mandatory staffing activity was cancelled. Ward Manager actively worked within the daily staffing numbers when required.
	Bollin	1308.5	1202	1517.5	1358	733.5	726	1315	1211.5	91.9%	89.5%	99.0%	92.1%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Croft	1227	1028.5	1531	1610	713	691.5	1380	1340.5	83.8%	105.2%	97.0%	97.1%	Nursing staff working additional unplanned hours.
	Greenways A&T	1217	998.5	2139	1828.5	713	632.5	1426	1449	82.0%	85.5%	88.7%	101.6%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	LimeWalk Rehab	1093.5	1035.5	1023.5	1008.5	713	671	713	731	94.7%	98.5%	94.1%	102.5%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Saddlebridge	1098.5	987.5	1296	1281.5	724.5	678.5	713	708	89.9%	98.9%	93.7%	99.3%	Non mandatory staffing activity was cancelled. Ward Manager actively worked within the daily staffing numbers when required.
Wirral	Brackendale	1080.5	1058.5	1063	1028	713	713	713	713	98.0%	96.7%	100.0%	100.0%	
	Brooklands	949.15	945.15	1233.5	1176	675.5	675.5	912	912	99.6%	95.3%	100.0%	100.0%	
	Lakefield	1204.5	1193	1012	1000.5	747.5	713	897	874	99.0%	98.9%	95.4%	97.4%	
	Meadowbank	917.5	906	1644.5	1621.5	586.5	574.5	1391.5	1368.5	98.7%	98.6%	98.0%	98.3%	
	Oaktrees	1179	1124	1198	1187.5	713	713	346.5	276	95.3%	99.1%	100.0%	79.7%	Nursing staff working additional unplanned hours. Ward Manager actively worked within the daily staffing numbers when required.
	Willow PICU	1018	1006.5	845.5	822.5	724.5	712.5	655.5	632.5	98.9%	97.3%	98.3%	96.5%	
West	Beech	1401.65	1352.65	1003.5	955.5	713	713	743	731.5	96.5%	95.2%	100.0%	98.5%	
	Cherry	1148.5	1148.5	1280	1314.5	575.5	575.5	1104	1104	100.0%	102.7%	100.0%	100.0%	
	Eastway A&T	892.5	892.5	1127	1127	590.5	590.5	870.5	870.5	100.0%	100.0%	100.0%	100.0%	
	Juniper	1164.5	1134	1122.5	1112	713	713	862.5	832	97.4%	99.1%	100.0%	96.5%	
	Coral	1276.5	1276.5	1150	1150	586.5	586.5	954.5	954.5	100.0%	100.0%	100.0%	100.0%	
	Indigo	1134.5	1116	908.5	903.5	658	646.5	830.5	766	98.4%	99.4%	98.3%	92.2%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Rosewood	960.5	960.5	1322.5	1322.5	506	506	897	897	100.0%	100.0%	100.0%	100.0%	
<b>Trustwide</b>	<b>22665.3</b>	<b>21587.8</b>	<b>25355.5</b>	<b>24449</b>	<b>13596.5</b>	<b>13179.5</b>	<b>18708</b>	<b>18366.5</b>	<b>95.5%</b>	<b>97.0%</b>	<b>97.1%</b>	<b>97.9%</b>		