

Service Line	Ward	Day				Night				Day		Night		Safe Staffing was maintained by:
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
SMH - Bed Based West & East	Adelphi	773.5	762	734.5	746	426	400	675	686.5	98.5%	101.6%	93.9%	101.7%	Cross cover arrangements. Ward Manager actively worked within the staffing establishment.
	Bollin	1232	817.5	950.5	1246	598	593	1196	1173	66.4%	131.1%	99.2%	98.1%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager and Multi Disciplinary Team actively worked within the staffing establishment.
	Croft	739	706	757.5	735.5	437	437	716	681.5	95.5%	97.1%	100.0%	95.2%	
	Beech	913	890	529	521	402.5	402.5	471.5	471.5	97.5%	98.5%	100.0%	100.0%	
	Cherry	1035	1001.5	857	834	487.5	430	816.5	839.5	96.8%	97.3%	88.2%	102.8%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager and Multi Disciplinary Team actively worked within the staffing establishment.
	Juniper	837.9	837.9	931.5	914.5	475.5	464	724.5	724	100.0%	98.2%	97.6%	99.9%	
	Willow PICU	730	726	775	753.5	426.5	426.5	747.5	736	99.5%	97.2%	100.0%	98.5%	
SMH - Forensic, Rehab, CRAC	Alderley Unit	602	602	837.5	837.5	425.5	425.5	471.5	471.5	100.0%	100.0%	100.0%	100.0%	
	Maple	835.5	927.5	1037	968.5	552	471.5	529	505.7	111.0%	93.4%	85.4%	95.6%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Rosewood	948.5	932	1046.5	1023.5	552	552	598	563.5	98.3%	97.8%	100.0%	94.2%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Saddlebridge	868	823.5	1127	1112.5	448.5	448.5	701.5	701.5	94.9%	98.7%	100.0%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
Learning Disabilities & NDD	Eastway A&T	1171	1159.5	1439	1437.5	805	828	1269.5	1291.5	99.0%	99.9%	102.9%	101.7%	
	Greenways A&T	1005.25	855.8	1403	1481.5	598	563.5	897	897	85.1%	105.6%	94.2%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager and Multi Disciplinary Team actively worked within the staffing establishment.
CYP - Tier 4 CAMHS & Outreach	Coral	878	872.5	1295	1270.5	609.5	586.5	1092.5	1104	99.4%	98.1%	96.2%	101.1%	
	Indigo	909.15	874.15	849.5	847.5	538.5	550	816.5	805.5	96.2%	99.8%	102.1%	98.7%	
SMH - Bed Based Wirral & PICU	Brackendale	678.5	678.5	624.5	624.5	392	392	448	448	100.0%	100.0%	100.0%	100.0%	
	Brooklands	500	500	933.5	926	437	437	563.5	563.5	100.0%	99.2%	100.0%	100.0%	
	Lakefield	646.5	646.5	595.5	595.5	427	427	476.5	476.5	100.0%	100.0%	100.0%	100.0%	
	Meadowbank	949	949	1202	1202	382.5	382.5	778	778	100.0%	100.0%	100.0%	100.0%	
	Oaktrees	701.75	701.75	756.25	756.25	407	407	514.5	514.5	100.0%	100.0%	100.0%	100.0%	
	Trustwide	16953.55	16263.6	18681.25	18833.75	9827.5	9624	14503	14432.7	96.9%	100.7%	98.0%	99.4%	