

Service Line	Ward	Day				Night				Day		Night		Safe Staffing was maintained by:
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate registered nurses/ midwives (%)	Average fill rate - care staff (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
SMH - Bed Based West & East	Adelphi	1281	1212	1206.5	1123.5	713	713	1081	1046.5	94.6%	93.1%	100.0%	96.8%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. Multi Disciplinary Team actively worked within the staffing establishment .
	Bollin	1359.5	1146	1469	1324	701.5	690	1426	1296.5	84.3%	90.1%	98.4%	90.9%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. Multi Disciplinary Team actively worked within the staffing establishment .
	Croft	1286.25	1327.25	1562.5	1337	690	672.5	1538.5	1458	103.2%	85.6%	97.5%	94.8%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment .
	Beech	1320	1251	881.5	847	609.5	598	747.5	724.5	94.8%	96.1%	98.1%	96.9%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Cherry	1165	1165	1058	1058	632.5	632.5	1000.5	1000.5	100.0%	100.0%	100.0%	100.0%	
	Juniper	1258	1212	848	825.5	598	598	770.5	770.5	96.3%	97.3%	100.0%	100.0%	
	Willow PICU	920.5	904.5	1160.5	1166	667	609.5	862.5	851.023	98.3%	100.5%	91.4%	98.7%	Nursing staff working additional unplanned hours. Cross cover arrangements.
SMH - Forensic, Rehab, CRAC	Alderley Unit	987	954.5	1375.5	1293.5	655.5	609.5	690	724.5	96.7%	94.0%	93.0%	105.0%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled.
	LimeWalk Rehab	1127.2	1114.5	1023.5	877.05	690	657.8	690	608.85	98.9%	85.7%	95.3%	88.2%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Rosewood	964.5	953	1299.5	1265	632.5	632.5	575	563.5	98.8%	97.3%	100.0%	98.0%	
	Saddlebridge	759	703.5	1445	1435	655.5	598	839.5	851	92.7%	99.3%	91.2%	101.4%	Nursing staff working additional unplanned hours. Cross cover arrangements.
Learning Disabilities & NDD	Eastway A&T	1188	1130.5	1541	1518	552	552	1552.5	1529.5	95.2%	98.5%	100.0%	98.5%	
	Greenways A&T	1198.5	1042.75	2018.5	1783	701.5	655.5	1368.5	1368.5	87.0%	88.3%	93.4%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. Multi Disciplinary Team actively worked within the staffing establishment .
CYP - Tier 4 CAMHS & Outreach	Coral Ward	1133.5	1133.5	1187	1187	506	506	1000.5	1000.5	100.0%	100.0%	100.0%	100.0%	
	Indigo Ward	869	834.5	951	928	575	564.5	737.5	714.5	96.0%	97.6%	98.2%	96.9%	
SMH - Bed Based Wirral & PICU	Brackendale	990	975	1033.5	1009	667	644	690	690	98.5%	97.6%	96.6%	100.0%	
	Brooklands	913.5	869.5	1192	1192	586.5	563.5	943	919.5	95.2%	100.0%	96.1%	97.5%	
	Lakefield	1139	1124	880	868.5	667	667	885.5	874	98.7%	98.7%	100.0%	98.7%	
	Meadowbank	1166.5	1143	1573	1584.5	694.5	660	1058	1056.5	98.0%	100.7%	95.0%	99.9%	
	Oaktrees	1221.15	1171	759	758.5	667	598	443.5	385.5	95.9%	99.9%	89.7%	86.9%	Nursing staff working additional unplanned hours.
	Trustwide	22247.1	21367	24464.5	23380.05	12861.5	12421.8	18900	18433.873	96.1%	96.0%	96.7%	97.5%	





