

Ward	Day				Night				Fill Rate				Safe Staffing was maintained by:	
	Registered		Care Staff		Registered		Care Staff		Day		Night			
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)		
East	Adelphi	1087.5	979.5	1231	1157	759	667	1092.5	1035	90.1%	94.0%	87.9%	94.7%	Cross cover arrangements.
	Alderley Unit	876.5	827.3	1311	1275	690	591	690	777.5	94.4%	97.3%	85.7%	112.7%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Bollin	1300.5	1146.5	1322	1184.5	708	677.5	1345.5	1301	88.2%	89.6%	95.7%	96.7%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Croft	1041	983	1705.25	1509.25	667	620.5	1385	1323.65	94.4%	88.5%	93.0%	95.6%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment.
	Greenways A&T	1177.5	1038.5	2070	1706.5	690	506	1380	1483.5	88.2%	82.4%	73.3%	107.5%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	LimeWalk Rehab	1077.5	928.5	1035	659.5	690	474.5	690	506.5	86.2%	63.7%	68.8%	73.4%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment.
	Saddlebridge	864	822.5	1521	1507	632.5	609.5	782	782	95.2%	99.1%	96.4%	100.0%	
Wirral	Brackendale	996	991.25	977.5	966	701.5	690	747.5	713	99.5%	98.8%	98.4%	95.4%	
	Brooklands	817	790	1253.5	1253.5	690	667	736	759	96.7%	100.0%	96.7%	103.1%	
	Lakefield	942.5	942.5	920	919.5	644	644	782	770.5	100.0%	99.9%	100.0%	98.5%	
	Meadowbank	917.5	883	1419	1081	644	598	989	989	96.2%	76.2%	92.9%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Oaktrees	1186.5	1189	1062	1050.5	586.5	448.5	448.5	379.5	100.2%	98.9%	76.5%	84.6%	Nursing staff working additional unplanned hours.
	Willow PICU	922	921.5	934	934	667	667	690	690	99.9%	100.0%	100.0%	100.0%	
West	Beech	1283	1233	893	878.5	674.5	674.5	778	766.5	96.1%	98.4%	100.0%	98.5%	
	Cherry	1252.5	1252.5	1207.5	1196	494.5	655.5	1000.5	1000.5	100.0%	99.0%	132.6%	100.0%	
	Eastway A&T	936.5	890.5	1782.5	1771	667	667	1299.5	1299.5	95.1%	99.4%	100.0%	100.0%	
	Juniper	1206.65	1177.15	922	899.5	651	651	727.65	737.5	97.6%	97.6%	100.0%	101.4%	
	Coral	1148	1148	1196	1196	713	713	805	805	100.0%	100.0%	100.0%	100.0%	
	Indigo	912.5	901	914.5	860.5	517.5	506	793.5	728	98.7%	94.1%	97.8%	91.7%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Rosewood	1001.5	1001.5	1541	1541	632.5	632.5	667	667	100.0%	100.0%	100.0%	100.0%	
Trustwide	20946.65	20046.7	25217.75	23545.75	13119.5	12360	17829.15	17514.15	95.8%	93.8%	94.8%	97.7%		