

Service Line	Ward	Day				Night				Day		Night		Safe Staffing was maintained by:
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
SMH - Bed Based West & East	Adelphi	1115	1037.5	1304.5	1326	701.5	692	1138.5	1103	93.0%	101.6%	98.6%	96.9%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled.
	Bollin	1452.5	784.5	1043	1696	690	663.5	1380	1315	54.0%	162.6%	96.2%	95.3%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment .
	Croft	1251	1199.5	1441.25	1390.75	699.5	701.5	1281	1175	95.9%	96.5%	100.3%	91.7%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Beech	1293.5	1236	976	964.5	597.5	597.5	782	782	95.6%	98.8%	100.0%	100.0%	
	Cherry	1249	1167	1067	955	471.5	425.5	1104	1081	93.4%	89.5%	90.2%	97.9%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled. Multi Disciplinary Team actively worked within the staffing establishment .
	Juniper	1030.4	1010.5	1078.5	1070.5	655.5	655.5	782	782	98.1%	99.3%	100.0%	100.0%	
	Willow PICU	939.5	939.5	989.5	989.5	437	437	927.5	927.5	100.0%	100.0%	100.0%	100.0%	
SMH - Forensic, Rehab, CRAC	Alderley Unit	899	900.5	1495.23	1495	637	637	1262	1262	100.2%	100.0%	100.0%	100.0%	
	Maple	1063.5	995	1099	1053.3	575	572	713	713	93.6%	95.8%	99.5%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Rosewood	1007.5	1006.5	1311	1311	632.5	615	701.05	690	99.9%	100.0%	97.2%	98.4%	
	Saddlebridge	256	244.5	276	276	161	161	149.5	149.5	95.5%	100.0%	100.0%	100.0%	
Learning Disabilities & NDD	Eastway A&T	1227	1227	1296	1277	666.25	666.25	1044.25	1027.25	100.0%	98.5%	100.0%	98.4%	
	Greenways A&T	1169.5	934.75	1564	1685.5	690	678.5	1035	1046.5	79.9%	107.8%	98.3%	101.1%	Nursing staff working additional unplanned hours. Cross cover arrangements. Multi Disciplinary Team actively worked within the staffing establishment .
CYP - Tier 4 CAMHS & Outreach	Coral	899	900.5	1495.23	1495	637	637	1262	1262	100.2%	100.0%	100.0%	100.0%	
	Indigo	827.5	809.5	1080	1057	632.5	632.5	1062.6	1062.6	97.8%	97.9%	100.0%	100.0%	
SMH - Bed Based Wirral & PICU	Brackendale	1027.5	1027.5	1137	1137	605.5	605.5	724.5	724.5	100.0%	100.0%	100.0%	100.0%	
	Brooklands	769	769	1388.5	1388.5	661.5	661.5	966	966	100.0%	100.0%	100.0%	100.0%	
	Lakefield	970.5	970.5	953	953	690	690	747.5	747.5	100.0%	100.0%	100.0%	100.0%	
	Meadowbank	1066.25	1053.75	1720.5	1676.5	590.5	590.5	1086	1086	98.8%	97.4%	100.0%	100.0%	
	Oaktrees	1099.75	1099.75	1034	1033	595.25	595.25	577.25	577.25	100.0%	99.9%	100.0%	100.0%	
Trustwide	20612.9	19313.25	23749.21	24230.05	12026.5	11914.5	18725.65	18479.6	94.8%	102.3%	99.0%	99.0%		