

| Service Line | Ward | Day | | | | Night | | | | Day | | Night | | Safe Staffing was maintained by: |
|-------------------------------|---------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|---|
| | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | |
| | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | |
| SMH - Bed Based West & East | Adelphi | 1034 | 1013.25 | 1343 | 1310.5 | 713 | 701.5 | 736 | 690 | 98.0% | 97.6% | 98.4% | 93.8% | |
| | Bollin | 1115.25 | 1115.25 | 1122 | 1122 | 599 | 599 | 966 | 966 | 100.0% | 100.0% | 100.0% | 100.0% | |
| | Croft | 1223.5 | 1223.5 | 1390 | 1384.5 | 632 | 620.5 | 1430.5 | 1430.5 | 100.0% | 99.6% | 98.2% | 100.0% | |
| | Beech | 1185.5 | 932.5 | 1480 | 1330.5 | 679.5 | 622 | 1200 | 1188.5 | 78.7% | 89.9% | 91.5% | 99.0% | Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager worked within the staffing establishment. |
| | Cherry | 1088.4 | 881.4 | 1329 | 1307 | 677.9 | 646.4 | 1023.5 | 911.5 | 81.0% | 98.3% | 95.4% | 89.1% | Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager and Multi Disciplinary Team actively worked within the staffing establishment. |
| | Juniper | 1057.25 | 1057.25 | 1068.25 | 1068.25 | 731 | 731 | 920 | 920 | 100.0% | 100.0% | 100.0% | 100.0% | |
| | Willow PICU | 754 | 754.25 | 1021.5 | 1021.5 | 505.9 | 494.5 | 1004 | 1004 | 100.0% | 100.0% | 97.7% | 100.0% | |
| SMH - Forensic, Rehab, CRAC | Alderley Unit | 1274 | 1229 | 1096.5 | 1096.5 | 636.5 | 645 | 893 | 893 | 96.5% | 100.0% | 101.3% | 100.0% | |
| | Maple | 1275.75 | 1275.75 | 1828.75 | 1828.75 | 657.5 | 657.5 | 1436.5 | 1436.5 | 100.0% | 100.0% | 100.0% | 100.0% | |
| | Rosewood | 1085 | 1009 | 1368.5 | 1346.5 | 644 | 598 | 942.6 | 942.6 | 93.0% | 98.4% | 92.9% | 100.0% | Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager worked within the staffing establishment. |
| | Saddlebridge | 754 | 754.25 | 1021.5 | 1021.5 | 505.9 | 494.5 | 1004 | 1004 | 100.0% | 100.0% | 97.7% | 100.0% | |
| Learning Disabilities & NDD | Eastway A&T | 1188.5 | 1051.5 | 1934.5 | 1603 | 713 | 621 | 1564 | 1555 | 88.5% | 82.9% | 87.1% | 99.4% | Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager worked within the staffing establishment. |
| | Greenways A&T | 782 | 873.95 | 1138.3 | 774.1 | 666.8 | 529.8 | 759 | 822 | 111.8% | 68.0% | 79.5% | 108.3% | Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager and Multi Disciplinary Team actively worked within the staffing establishment. |
| CYP - Tier 4 CAMHS & Outreach | Coral | 1273 | 1215.5 | 1390 | 1269.5 | 713 | 701.5 | 1426 | 1376.5 | 95.5% | 91.3% | 98.4% | 96.5% | |
| | Indigo | 1231.5 | 1231.5 | 1076 | 1024 | 682.5 | 556 | 938.5 | 777.5 | 100.0% | 95.2% | 81.5% | 82.8% | Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager and Multi Disciplinary Team actively worked within the staffing establishment. |
| SMH - Bed Based Wirral & | Brackendale | 858.25 | 858.25 | 1401.5 | 1401.5 | 623 | 623 | 1400.5 | 1400.5 | 100.0% | 100.0% | 100.0% | 100.0% | |
| | Brooklands | 967 | 977.05 | 1115.5 | 1115.5 | 586.5 | 586.5 | 644 | 644 | 101.0% | 100.0% | 100.0% | 100.0% | |
| | Lakefield | 1387.5 | 1387.5 | 894.25 | 894.25 | 682.5 | 682.5 | 617.5 | 617 | 100.0% | 100.0% | 100.0% | 99.9% | |

| | | | | | | | | | | | | | | |
|------|------------|---------|---------|----------|----------|---------|---------|---------|---------|--------|--------|--------|--------|--|
| PICU | Meadowbank | 867.5 | 881.5 | 1242 | 1242 | 506 | 517.5 | 1000.5 | 1000.5 | 101.6% | 100.0% | 102.3% | 100.0% | |
| | Oaktrees | 1224.25 | 1224.25 | 1014 | 1014 | 645 | 645 | 578.5 | 578.5 | 100.0% | 100.0% | 100.0% | 100.0% | |
| | Trustwide | 20771.9 | 20080.3 | 24401.05 | 23301.35 | 12190.1 | 11673.7 | 19902.6 | 19576.1 | 92.2% | 91.1% | 91.2% | 93.4% | |

