

Service Line	Ward	Day				Night				Day		Night		Safe Staffing was maintained by:
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
SMH - Bed Based West & East	Adelphi	1471	1417.5	1522.5	1453.5	839.5	819	1276.5	1276.5	96.4%	95.5%	97.6%	100.0%	
	Bollin	122.5	122.5	158	158	69	57.5	69	69	100.0%	100.0%	83.3%	100.0%	Staff cross covered. Staff worked additional hours. Ward Manager and members of the MDT actively worked within the staff establishment.
	Croft	1288.55	1262.55	1533.2	1495.2	724.5	653	1446	1469	98.0%	97.5%	90.1%	101.6%	Staff cross covered. Staff worked additional hours. Ward Manager and members of the MDT actively worked within the staff establishment.
	Beech	1069.5	1058	1159.5	1103	636.5	636.5	773.5	762	98.9%	95.1%	100.0%	98.5%	
	Cherry	1143	1117	1043.5	1009	717.1	674	915	907.5	97.7%	96.7%	94.0%	99.2%	Staff cross covered. Staff worked additional hours.
	Juniper	1015.5	996	1272.5	1157.5	563.5	563.5	896.6	885.1	98.1%	91.0%	100.0%	98.7%	Staff cross covered. Staff worked additional hours. Ward Manager and members of the MDT actively worked within the staff establishment.
	Willow PICU	955	955	983.5	954	609.5	598	851	839.5	100.0%	97.0%	98.1%	98.6%	
SMH - Forensic, Rehab, CRAC	Alderley Unit	847.5	836	1544	1526.5	655.5	632.5	793.5	782	98.6%	98.9%	96.5%	98.6%	
	Maple	990	980.5	1002	962.5	471.5	425.5	747.5	724.5	99.0%	96.1%	90.2%	96.9%	Staff cross covered. Staff worked additional hours. Ward Manager and members of the MDT actively worked within the staff establishment.
	Rosewood	905.75	908.5	1045.5	1034	736	736	736	715	100.3%	98.9%	100.0%	97.1%	
	Saddlebridge	1027.45	977	1322.5	1308.5	621	621	920	920	95.1%	98.9%	100.0%	100.0%	
Learning Disabilities & NDD	Eastway A&T	1388.5	1388.5	1387.73	1387.5	770.5	770.5	1184.5	1184.5	100.0%	100.0%	100.0%	100.0%	
	Greenways A&T	1223.5	887.8	1426	1667.5	713	667	1426	1428.5	72.6%	116.9%	93.5%	100.2%	Staff cross covered. Staff worked additional hours. Ward Manager and members of the MDT actively worked within the staff establishment.
CYP - Tier 4 CAMHS & Outreach	Coral	1123	1123	1195	1195	678.5	678.5	1104	1104	100.0%	100.0%	100.0%	100.0%	
	Indigo	934	934	849.5	838	563.5	540.5	805	805	100.0%	98.6%	95.9%	100.0%	
SMH - Bed Based Wirral & PICU	Brackendale	1216	1216	1060	1060	695.5	695.5	759	759	100.0%	100.0%	100.0%	100.0%	
	Brooklands	831.5	831.5	1491.5	1491.5	827.75	827.75	916.5	916.5	100.0%	100.0%	100.0%	100.0%	
	Lakefield	1275.5	1275.5	1076.5	1076.5	731.5	731.5	898.04	898	100.0%	100.0%	100.0%	100.0%	
	Meadowbank	1106.75	1106.75	1681.25	1681.25	671	671	1214	1214	100.0%	100.0%	100.0%	100.0%	
	Oaktrees	1469.5	1469.5	695.25	695.25	656.5	656.5	591	591	100.0%	100.0%	100.0%	100.0%	
Trustwide	21427	20886.1	23483.93	23288.7	12974.35	12678.25	18345.64	18273.6	97.7%	99.1%	97.2%	99.5%		







