

Ward	Day				Night				Fill Rate				Safe Staffing was maintained by:	
	Registered		Care Staff		Registered		Care Staff		Day		Night			
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)		
East	Adelphi	1260.5	1082	1373.5	1268.5	723.5	712	1132	1132	85.8%	92.4%	98.4%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Alderley Unit	983	921.5	1438.5	1393	690	644	865	931.5	93.7%	96.8%	93.3%	107.7%	Non mandatory staffing activity was cancelled. Cross cover arrangements.
	Bollin	1265.5	1229.5	1457.5	1337	690	678.5	1322.5	1262	97.2%	91.7%	98.3%	95.4%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager actively worked within the daily staffing numbers when required.
	Croft	1155	994	1452	1423	690	621	1242	1267	86.1%	98.0%	90.0%	102.0%	MDT supported the nursing staffing levels. Cross cover arrangements.
	Greenways A&T	902.5	833.5	2162	1897.5	690	529	1519	1345.5	92.4%	87.8%	76.7%	88.6%	Nursing staff working additional unplanned hours. Cross cover arrangements. Non mandatory staffing activity was cancelled.
	LimeWalk Rehab	1096.5	1127	1035	960.5	690	722.5	690	597.75	102.8%	92.8%	104.7%	86.6%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Saddlebridge	994	922	1288	1276.5	609.5	609.5	759	747.5	92.8%	99.1%	100.0%	98.5%	Cross cover arrangements
Wirral	Brackendale	1055.5	1044	985	973.5	724.5	713	655.5	655.5	98.9%	98.8%	98.4%	100.0%	
	Brooklands	1103	1097.5	1109	1076	701	629	814	847	99.5%	97.0%	89.7%	104.1%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Lakefield	1009	1009	1031	1031	682.5	682.5	874	701.5	100.0%	100.0%	100.0%	80.3%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Meadowbank	1006	1025.5	1363	1024.5	552	609.5	920	770.5	101.9%	75.2%	110.4%	83.8%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Oaktrees	1198	1174.5	1249.5	1249.5	690	667	345	299	98.0%	100.0%	96.7%	86.7%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Willow PICU	1004	992.5	799	776	695.5	683.5	655.5	655.5	98.9%	97.1%	98.3%	100.0%	
West	Beech	1498.5	1456	881	793.5	678.5	678.5	690	649	97.2%	90.1%	100.0%	94.1%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Cherry	1168	1168	1311	1311	690	690	989	978	100.0%	100.0%	100.0%	98.9%	
	Eastway A&T	894.5	894	1610.5	1571	523	523	1158	1138.5	99.9%	97.5%	100.0%	98.3%	
	Juniper	1340	1269	937.5	879	751	751	649	649	94.7%	93.8%	100.0%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Coral	1235	1235	1020	1020	614	602.3	941	941	100.0%	100.0%	98.1%	100.0%	
	Indigo	1037.5	1018	1065.5	1006	633.5	622	880.5	795.5	98.1%	94.4%	98.2%	90.3%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Rosewood	982.25	970.75	1435	1435	579.25	579.25	628.5	628.5	98.8%	100.0%	100.0%	100.0%	
<b>Trustwide</b>	<b>22188.25</b>	<b>21463.25</b>	<b>25003.5</b>	<b>23702</b>	<b>13297.75</b>	<b>12947.05</b>	<b>17729.5</b>	<b>16991.75</b>	<b>96.8%</b>	<b>95.1%</b>	<b>97.6%</b>	<b>95.8%</b>		