

Service Line	Ward	Day				Night				Day		Night		Safe Staffing was maintained by:
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
SMH - Bed Based West & East	Adelphi	1059.5	956	1151	1159.5	690	670.5	1045.5	1045.5	90.2%	100.7%	97.2%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Bollin	1058.5	837.5	1615.5	1505.5	690	657.5	1406.5	1357.5	79.1%	93.2%	95.3%	96.5%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager and Multi Disciplinary Team actively worked within the staffing establishment .
	Croft	1251.5	1217	1407.5	1324	690	690	1380	1341.5	97.2%	94.1%	100.0%	97.2%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Beech	1451.5	1394	874	836.5	674	674	724	724	96.0%	95.7%	100.0%	100.0%	
	Cherry	1151.5	1086	1011	999.5	517.5	506	901	901	94.3%	98.9%	97.8%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager and Multi Disciplinary Team actively worked within the staffing establishment .
	Juniper	1003	991.5	1081.5	1017.5	586.5	586.5	828	778	98.9%	94.1%	100.0%	94.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Willow PICU	898.25	898.25	839.5	816.5	655.5	644	770.5	747.5	100.0%	97.3%	98.2%	97.0%	
SMH - Forensic, Rehab, CRAC	Alderley Unit	905.75	923.75	1252.5	1238	644	644	739.5	739.5	102.0%	98.8%	100.0%	100.0%	
	Maple	942.45	942.45	1046.5	1046.5	667	609.5	575	540.5	100.0%	100.0%	91.4%	94.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
	Rosewood	984.25	977.25	1083.5	1072	667	667	517.5	506	99.3%	98.9%	100.0%	97.8%	
	Saddlebridge	759	678.5	1253.5	1196	667	667	655.5	655.5	89.4%	95.4%	100.0%	100.0%	Nursing staff working additional unplanned hours. Cross cover arrangements.
Learning Disabilities & NDD	Eastway A&T	1207.5	1150	1490.5	1490.5	667	667	1357	1356.8	95.2%	100.0%	100.0%	100.0%	
	Greenways A&T	1156.5	966.25	1691.75	1726.25	690	644	1449	1437.5	83.5%	102.0%	93.3%	99.2%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager and Multi Disciplinary Team actively worked within the staffing establishment .
CYP - Tier 4 CAMHS & Outreach	Coral	950.3	950.3	1411	1411	620.4	620.4	1150	1150	100.0%	100.0%	100.0%	100.0%	
	Indigo	966	972	755.1	755.6	489.5	523.9	724.3	764	100.6%	100.1%	107.0%	105.5%	
SMH - Bed Based Wirral & PICU	Brackendale	979.25	979.25	1165.5	1165.5	690	690	897	897	100.0%	100.0%	100.0%	100.0%	
	Brooklands	967.75	967.75	1153.5	1153.5	608.5	608.5	880	880.5	100.0%	100.0%	100.0%	100.1%	
	Lakefield	1050	1050	908	908	697	697	542.5	542.5	100.0%	100.0%	100.0%	100.0%	
	Meadowbank	1354.5	1354.5	1659.75	1659.75	840.5	840.5	1203	1203	100.0%	100.0%	100.0%	100.0%	
	Oaktrees	1122.95	1122.95	996.5	996.5	688	688	698	698	100.0%	100.0%	100.0%	100.0%	
	Trustwide	21219.95	20415.2	23847.6	23478.1	13139.4	12995.3	18443.8	18265.8	96.3%	98.5%	99.0%	99.1%	