

Service Line	Ward	Day				Night				Day		Night		Safe Staffing was maintained by:
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
SMH - Bed Based West & East	Adelphi	1178	1109.45	1479.5	1358.5	719	676.5	1329.5	1306.5	94.2%	91.8%	94.1%	98.3%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager and Multi Disciplinary Team actively worked within the staffing establishment.
	Bollin	1033	914.5	1152	1063	713	655.5	989	969.5	88.5%	92.3%	91.9%	98.0%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager worked within the staffing establishment.
	Croft	1209.5	1145.5	1440.75	1320	701.5	684	1426	1403.5	94.7%	91.6%	97.5%	98.4%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager worked within the staffing establishment.
	Beech	1273.5	1151	1151.5	1060	663.5	663.5	770.5	759	90.4%	92.1%	100.0%	98.5%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager worked within the staffing establishment.
	Cherry	1015	999.25	1198	1194	655.5	655.5	1023.5	1000.5	98.4%	99.7%	100.0%	97.8%	
	Juniper	993	993	1380	1353	690	690	776	772	100.0%	98.0%	100.0%	99.5%	
	Willow PICU	940.7	929.2	1152.9	1153	586.5	586.5	885.5	885.5	98.8%	100.0%	100.0%	100.0%	
SMH - Forensic, Rehab, CRAC	Alderley Unit	927.75	903.5	1572.75	1469.75	645.5	607.5	805	770.5	97.4%	93.5%	94.1%	95.7%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager worked within the staffing establishment.
	Maple	1150.25	1180.35	908.5	886	575	575	632.5	632.5	102.6%	97.5%	100.0%	100.0%	
	Rosewood	915.5	899.5	1322.5	1322.5	736	736	644	644	98.3%	100.0%	100.0%	100.0%	
	Saddlebridge	897	858.5	1354	1500	425.5	425.5	954.5	1023.5	95.7%	110.8%	100.0%	107.2%	
Learning Disabilities & NDD	Eastway A&T	1323.5	1312	1437.5	1414.5	609.5	609.5	1311	1311	99.1%	98.4%	100.0%	100.0%	
	Greenways A&T	1192.25	911	1495	1711.5	713	575	1426	1520	76.4%	114.5%	80.6%	106.6%	Nursing staff working additional unplanned hours. Cross cover arrangements. Ward Manager and Multi Disciplinary Team actively worked within the staffing establishment.
SMH - Bed Based Wirral & PICU	Brackendale	1363	1363	1029	1029	742	742	705.5	705.5	100.0%	100.0%	100.0%	100.0%	
	Brooklands	901.25	901.25	1456.5	1456.5	673	673	1112.5	1112.5	100.0%	100.0%	100.0%	100.0%	
	Lakefield	1220.5	1220.5	1085.5	1085.5	760.5	760.5	864.5	864.5	100.0%	100.0%	100.0%	100.0%	
	Meadowbank	1108.5	1108.5	1532.5	1532.5	655.5	655.5	1008.5	1008.5	100.0%	100.0%	100.0%	100.0%	
	Oaktrees	1517.75	1529.25	794.75	794.75	708	708	590.5	590.5	100.8%	100.0%	100.0%	100.0%	
Trustwide	20159.95	19429.25	22943.15	22704	11972.5	11679	17254.5	17279.5	96.4%	98.9%	97.7%	100.0%		